



GALLATIN COUNTY SUPERINTENDENT OF SCHOOLS

School District General Fund Budgets 2020-2021

		MINIMUM BUDGET ALLOWED BY STATE (BASE)	MAXIMUM BUDGET ALLOWED BY STATE (MAXIMUM)	DISTRICT ADOPTED BUDGET	BUDGET AMOUNT OVER BASE	BUDGET AMOUNT UNDER MAXIMUM*	BUDGET % OF MAXIMUM
ELEMENTARY (K-8)	#						
MANHATTAN	3	\$ 2,995,933.32	\$ 3,733,960.40	\$ 3,733,960.40	\$ 738,027.08	\$ -	100%
BOZEMAN	7	\$ 28,017,021.81	\$ 35,021,011.82	\$ 34,746,887.00	\$ 6,729,865.19	\$ 274,124.82	99%
WILLOW CREEK	15	\$ 432,829.63	\$ 537,556.59	\$ 537,830.45	\$ 105,000.82	\$ (273.86)	100%
SPRINGHILL	20	\$ 132,442.20	\$ 163,686.92	\$ 159,260.00	\$ 26,817.80	\$ 4,426.92	97%
COTTONWOOD	22	\$ 137,597.15	\$ 170,179.64	\$ 154,672.15	\$ 17,075.00	\$ 15,507.49	91%
THREE FORKS	24	\$ 3,118,753.79	\$ 3,858,073.52	\$ 3,416,100.88	\$ 297,347.09	\$ 441,972.64	89%
PASS CREEK	25	\$ 117,525.24	\$ 145,264.22	\$ 119,816.04	\$ 2,290.80	\$ 25,448.18	82%
MONFORTON	27	\$ 3,697,375.15	\$ 4,584,716.41	\$ 4,091,764.18	\$ 394,389.03	\$ 492,952.23	89%
GALLATIN GATEWAY	35	\$ 1,096,304.08	\$ 1,366,225.94	\$ 1,364,102.30	\$ 267,798.22	\$ 2,123.64	100%
ANDERSON	41	\$ 1,299,962.64	\$ 1,611,428.20	\$ 1,696,737.70	\$ 396,775.06	\$ (85,309.50)	105%
LAMOTTE	43	\$ 518,331.38	\$ 641,516.45	\$ 641,516.45	\$ 123,185.07	\$ -	100%
BELGRADE	44	\$ 13,997,878.10	\$ 17,441,919.94	\$ 16,397,988.54	\$ 2,400,110.44	\$ 1,043,931.40	94%
MALMBORG	47	\$ 115,065.22	\$ 142,804.20	\$ 126,578.39	\$ 11,513.17	\$ 16,225.81	89%
AMSTERDAM	75	\$ 812,196.84	\$ 1,009,225.85	\$ 928,805.85	\$ 116,609.01	\$ 80,420.00	92%
TOTAL		\$ 56,489,216.55	\$ 70,427,570.10	\$ 68,116,020.33	\$ 11,626,803.78	\$ 2,311,549.77	97%
HIGH SCHOOL (9-12)	#						
MANHATTAN	3	\$ 2,034,939.60	\$ 2,539,058.46	\$ 2,392,772.64	\$ 357,833.04	\$ 146,285.82	94%
BOZEMAN	7	\$ 15,528,595.60	\$ 19,366,261.20	\$ 19,035,418.00	\$ 3,506,822.40	\$ 330,843.20	98%
WILLOW CREEK	15	\$ 325,971.25	\$ 405,578.11	\$ 437,804.10	\$ 111,832.85	\$ (32,225.99)	108%
THREE FORKS	24	\$ 1,733,305.16	\$ 2,150,164.52	\$ 1,930,156.21	\$ 196,851.05	\$ 220,008.31	90%
BELGRADE	44	\$ 6,677,272.65	\$ 8,319,092.73	\$ 8,019,462.91	\$ 1,342,190.26	\$ 299,629.82	96%
WEST YELLOWSTONE (K-12)	69	\$ 2,153,413.26	\$ 2,687,644.26	\$ 2,529,843.65	\$ 376,430.39	\$ 157,800.61	94%
BIG SKY (K-12)	72	\$ 2,715,782.96	\$ 3,389,913.15	\$ 3,367,808.11	\$ 652,025.15	\$ 22,105.04	99%
TOTAL		\$ 31,169,280.48	\$ 38,857,712.43	\$ 37,713,265.62	\$ 6,543,985.14	\$ 1,144,446.81	97%

*Adopted budgets in excess of the maximum allowed by the state are permitted when over-BASE levies are approved by voters. Amounts in excess of the maximum are shown in parentheses.